

St James' Catholic Primary School – Sports Premium Funding 2024/2025

Sports Premium Grant: £17,570

- Actual funding April 2024 – August 2024 - **£7,321**
- Actual funding September 2024 to March 2025 - **£10,249**

Breakdown:

- Tameside Sports Trust **£5,620 per academic year - £936 for afterschool club sports**
- Transport for swimming **£3,060 per academic year - £1020 per term**
- Swimming **£4,140 per academic year - £1,380 per term**
- Tameside School Sports Part **£1,500 (Annual Subscription) 2024/25**
- Football Coach **£6,000 per academic year**

Tameside Sports Trust - Weekly Coach session for 3 terms & 1-hour afterschool sports – we only use Sports premium for the afterschool sports club - **£936.00**

Swimming Transport 2024 - 2025 @ £3,060 – 1 x term - **£1,020.00**

Swimming Lessons 2024 - 2025 @ £4,140 1 x term - **£1,380.00**

Tameside School Sports Partnership - SSP Membership @ **£1,500.00**

Weekly Football Coaching sessions 2024 – 2025 @ **£6,000.00**

School Football Kits - **£789.38**

TOTAL - £11,625.38

Planned Expenditure for September 2024 – March 2025

New equipment for Sports Boxes - **£2000**

New sports kit (basketball and cheerleading) - **£1000**

New equipment for PE lessons - **£500**

New storage for equipment - **£294**

New benches for gymnastics x 3 - **£1215**

Extra afterschool sports club - **£936**

TOTAL - £5945